



**Agenda Item Number: 2006-2-6B**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** February 28, 2006

**Department:** County Manager **Staff Contact:** John Dantis, Deputy County Manager Public Safety

**TITLE:** Amendment to the MATS Transitional Housing Facility Architectural Services Agreement

**ACTION:** Motion to approve Amendment #1 to NCA Architects to add an additional \$45,902.50 to compensation for Basic Services.

### **SUMMARY:**

The anticipated design completion date for the MATS Transitional Housing Facility has changed from its original date of January 2006 to June 2006. There are a number of reasons for this change including the increased complexity of merging the Modular Units into new building components which requires a considerable amount of design. The condition of the Modular Units vary dramatically requiring a very concerted investigative effort by the design team in terms of identifying, then disclosing work that prospective contractors will receive to bid the project. In addition, critical as-built record drawings which the design team intended to rely upon have not been located. As a result, additional time and effort will be required to work with consultants to reconstruct this critical information.

The original compensation amount of \$77,000, including NMGRS did not take into consideration the degree of complexity or the extent of person-hours required to complete the work. The proposed amendment provides additional compensation for the extended hours and also adds commissioning of the building under Basic Services.

Approval is required for the amendment in the amount of \$45,902.50, which includes all applicable NMGRS. This will bring the total contract sum for architectural services to \$122,902.50.

### **ATTACHMENT:**

1. NCA Architects, Amendment #1

### **FISCAL IMPACT**

Contractual Services

BC07-560100-03RQ

\$45,902.50

# STAFF ANALYSIS SUMMARY

## COUNTY MANAGER

The transitional housing component of the MATS facility is a critical element to the overall program established by the county. The donated modular units will require external investigation and engineering in order to provide quality construction documents. Staff recommends the additional architect compensation in order to proceed with this project. TL 2/17/06

## DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

It is critically important to complete the design for the Metropolitan Assessment and Treatment Services Transitional Housing Complex. The additional funds will be used to ensure the donated modular units by Mr. Ted Waterman are code compliant and project will meet all zoning requirements. I recommend approval. JDantis 2/15/06

## LEGAL

Approved as to form. JSL 2/15/06

## FINANCE

<b>Budget</b>	If the amendment is approved, funding is available for the architectural services in line item BC07-560100-03RQ. Nona Lane, Financial Services Administrator III 2/15/06
<b>Purchasing</b>	Purchasing concurs with proposed amendment to the Agreement. Recommend approval. Dinah Esquivel, Purchasing Administrator. 2/14/06
<b>Contracts</b>	Contract Control Number 2006-0049 has been issued for Amendment #1 to NCA Architects. Dinah Esquivel, Purchasing Administrator. 2/14/06
<b>Risk Management</b>	The Contractor shall provide a certificate of insurance naming the County as an additional insured with the like kinds and amounts of insurance referenced in Article 13.8 of the original agreement. David A. Baca, Risk Management Administrator. 2/16/06